2019

CERTIFICATE

To the Clerk of PRATT COUNTY, State of Kansas We, the undersigned, officers of SUNSET CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

| | | | 2019 Adopted Budget | | | | |
|---|----------------|---------------|---------------------|-------------------------|--|--|--|
| | | | | . 0 | County | | |
| | | Page | Budget Authority | Amount of 2018 | Clerk's | | |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only | | |
| Computation to Determine Li | mit for 2019 | 2 | <u>-</u> | | <u>, </u> | | |
| Allocation MVT, RVT,16/201 | | | | | | | |
| Schedule of Transfers | , | 4 | | | | | |
| Statement of Indebt. & Lease/ | Purchase | 5 | | | | | |
| Fund | K.S.A. | | | | | | |
| General | 0 | 6 | 19,150 | 4,142 | .401 | | |
| Debt Service | 10-113 | | Í | | , , , , , | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | | XXXXXXXX | 19,150 | 4,142 | .401 | | |
| Budget Summary | | 7 | | | County Clerk's Use Onl | | |
| Neighborhood Revitalization | Rebate | | | | 10.326 440 | | |
| | | | | | Nov. 1, 2018 Total | | |
| Resolution required? Notice of | of the vote to | adopt require | d to be published? | No | Assessed Valuation | | |
| Assisted by: Patton, Cramer & LaPrad Certified Public Accountants Address: 113 E 3rd Pratt, Kansas Email: | | Toi Flin | i Briggi Laire | iman, f bon Secre | | | |
| Attest: Oct. 17, Shervy Hru County Clark | 2018 | | Gov | erning Body | the estate | | |
| CPA Summary | | | | , | | | |

Amount of Levy

SUNSET CEMETERY PRATT COUNTY

Computation to Determine Limit for 2019

| 1. | Total tax levy amount in 2018 budget | - | ⊦\$ | 4,095 | | |
|------------|---|---------------------|-------------|-------|--|--|
| 2. | Debt service levy in 2018 budget | - | \$ | 0 | | |
| 3. | Tax levy excluding debt service | | \$ _ | 4,095 | | |
| | 2018 Valuation Information for Valuation Adju | stments | | | | |
| 4. | New improvements for 2018: + | 0 | | | | |
| 5. | Increase in personal property for 2018: | | | | | |
| | 5a. Personal property 2018 + 235,476 | | | | | |
| | 5b. Personal property 2017 - 281,324 | | | | | |
| | Sc. Increase in personal property (5a minus 5b) + | 0 | | | | |
| | | Only if > 0) | | | | |
| 6. | Valuation of property that has changed in use during 2018: | 0 | | | | |
| <i>-</i> 7 | That 1 2 2 2 4 4 4 6 6 6 | | | | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | 0 | | | | |
| 8. | Total estimated valuation July, 1,2018 10,326,932 | | | | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | 10,326,932 | | | | |
| 10. | Factor for increase (7 divided by 9) | 0.00000 | | | | |
| 11. | Amount of increase (10 times 3) | + | - \$ _ | 0 | | |
| 12. | 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ | 4,095 | | |
| 13. | Debt service levy in this 2019 budget | _ | 0 | | | |
| 14. | 4. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | | | | |
| 15. | Consumer Price Index for all urban consumers for calendar year 2017 | | _ | 0.014 | | |
| 16. | Consumer Price Index adjustment (3 times 15) | | \$ _ | 57 | | |
| 17. | Maximum levy for budget year 2019, including debt service, not requiring 'notice | of vote publication | n' | | | |
| | or adoption of a resolution prior to adoption of the budget (14 plus 16) | | \$ | 4,152 | | |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SUNSET CEMETERY PRATT COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2018 | Tax Levy Amount in | | Alloca | Allocation for Year 2019 | 610 | |
|--|--|---------------|----------------|--------------------------|----------|------------|
| Budgeted Funds | 2018 Budget | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 4,095 | 95 | 2 | 22 | 11 | 0 |
| Debt Service | 0 | 0 . | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 4,095 | 95 | 2 | 22 | 11 | 0 |
| County Treas Motor Vehicle Estimate | chicle Estimate | | 95 | | | |
| County Treas Recreational Vehicle Estimate | nal Vehicle Estimate | | 2 | | | |
| County Treas 16/20M Vehicle Estimate | Vehicle Estimate | | 22 | | | |
| County Treas Commerc | County Treas Commercial Vehicle Tax Estimate | • | 11 | | | |
| County Treas Watercraft Tax Estimate | ft Tax Estimate | ļ | 0 | | | |
| | | | | | | |
| MVT Factor | r 0.02320 | | | | | |
| | RVT Factor | 0.00049 | | | | |
| | | 16/20M Factor | 0.00537 | | | |
| | | S | Comm Veh Facto | 0.00269 | | |
| | | | W | Watercraft Facto | 0.00000 | |

2019

SUNSET CEMETERY PRATT COUNTY

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|------------------|------------------|------------|------------|------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2017 | 2018 | 2019 | Statute |
| | | | | | |
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| | TD 4 I | 0 | 0 | 0 | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | 0 | 0 | 0 | |
| | Adjusted Totals | | | <u> </u> | J |

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

SUNSET CEMETERY PRATT COUNTY

STATEMENT OF INDEBTEDNESS

| Debt Issue % Issued Jan 1,2018 Interest | Type | Date | Interest | Amount | Amount | Date | Date Dire | Amount D | Amount Due | Amor | Amount Due |
|--|-----------------|-------|----------|--------|------------|----------|--|----------|------------|----------|------------|
| ition: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Debt | Issue | % | Issued | Jan 1,2018 | Interest | Principal | Interest | Principal | Interest | Principal |
| Total G.O. 0 Revenue Bonds: 0 Total Revenue 0 Other: 0 Total Other 0 Total Other 0 | ral Obligation: | | | | | | | | | | , |
| Total G.O. 0 0 0 0 0 0 0 0 1 0 | | | | | | | ************************************** | | | | |
| Total G.O. 0 | | | | | | | | | | | |
| Revenue Bonds: 0 Total Revenue 0 Other: 0 Total Other 0 Total 0 | G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Revenue 0 Other: 0 Total Other 0 Total Other 0 Total 0 | nue Bonds: | - | | | | | | | | | |
| Total Revenue 0 Other: 0 Total Other 0 Total 0 | | | | | | | | | | | |
| Total Revenue 0 Other: 0 Total Other 0 Total 0 | | | | | | | | | | | |
| Other: O Total Other 0 Total 0 | Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Other 0 Total 0 | T: | | | | | | | | | | |
| Total Other 0 0 Total | | | | | | | | | | | |
| Total Other 0 Total 0 | | | | | | | | | | | |
| Total 0 | l Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|---------------------------|---|--|
| General | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Unencumbered Cash Balance Jan 1 | 12,275 | 13,688 | 14,917 |
| Receipts: | | | |
| Ad Valorem Tax | 4,034 | 4,095 | XXXXXXXXXXXXXXXX |
| Delinquent Tax | 2 | 2 | 2 |
| Motor Vehicle Tax | 101 | 100 | 95 |
| Recreational Vehicle Tax | 2 | 2 | 2 |
| 16/20M Vehicle Tax | 17 | 20 | 22 |
| Commercial Vehicle Tax | 9 | 10 | 11 |
| Watercraft Tax | 9 | 10 | |
| LAVTR | | | 0 |
| | | | 0 |
| In Lieu of Taxes | | | |
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| Interest on Idie Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | · · · · · · · · · · · · · · · · · · · |
| Does misc. exceed 10% of Total Receipts | | | *** |
| Total Receipts | 4,165 | 4,229 | 132 |
| Resources Available: | 16,440 | 17,917 | 15,049 |
| Expenditures: | 10,440 | 179217 | 13,042 |
| Operations | 517 | (00) | (00 |
| | 547 | 600 | 600 |
| Mowing | 2,205 | 2,400 | 18,550 |
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| Cash Forward (2019 column) | | | |
| | | | |
| Miscellaneous | | | |
| Miscellaneous Does misc. exceed 10% Total Expenditure | | | |
| Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures | 2,752 | 3,000 | 19,150 |
| Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 | 13,688 | 14,917 > | (XXXXXXXXXXXXXXXX |
| Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 | 13,688 15,300 | 14,917 x 17,525 | |
| Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 | 13,688 15,300 Non-A | 14,917 x 17,525 ppropriated Balance | (XXXXXXXXXXXXXXXX |
| Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 | 13,688 15,300 Non-A | 14,917 x 17,525 | (XXXXXXXXXXXXXXXX |
| Cash Forward (2019 column) Miscellaneous Does misc, exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2017/2018/2019 Budget Authority Amount | 13,688 15,300 Non-A | 14,917 y 17,525 ppropriated Balance e/Non-Appr Balance | 48xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx |
| Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2017/2018/2019 Budget Authority Amount | 13,688 15,300 Non-A | 14,917 x 17,525 ppropriated Balance | (************************************* |

| CPA Summary | | |
|-------------|---|--|
| | • | |
| | | |

The governing body of SUNSET CEMETERY PRATT COUNTY

will meet on AUGUST 30 2018 at 7:30 PM at CULLISON FIRE STATION for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at CULLISON FIRE STATION and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Ac | tual 2017 (| Current Year Estir | nate for 2013 | Proposed I | Budget Year for | 2019 |
|----------------------|---------------|-------------|--------------------|---------------|------------------|-----------------|---|
| | | Actual | | Actual | Budget Authority | Amount of 2018 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 2,752 | 0.445 | 3,000 | 0.433 | 19,150 | 4,142 | 0.401 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | *************************************** |
| | | | | | | | |
| | | | | | | ,,, | |
| Totals | 2,752 | 0.445 | 3,000 | 0.433 | 19,150 | 4,142 | 0.401 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,752 | | 3,000 | | 19,150 | | |
| Total Tax Levied | 4,055 | | 4,095 | | XXXXXXXXXXXXX | XX | |
| Assessed Valuation | 9,123,357 | [| 9,456,773 | | 10,326,932 | | |
| Outstanding Indebted | nagg | | | | | | |
| Jan 1, | 2016 | | <u>2017</u> | | 2018 | | |
| G.O. Bonds | 0 | ſ | 0 | | 0 | | |
| Revenue Bonds | 0 | <u> </u> | 0 | | 0 | | |
| Other | 0 | Ì | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

BETH ROSE CLERK

Page No.

7

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of SUNSET CEMETERY
PRATT COUNTY
will meet on AUGUST 36 2018 at 7:30 PM at CULLISON FIRE STATION for the purpose of hearing and answering objections of expayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at CULLISON FIRE STATION and will be available at this hearing.

INTIGET SUMMARY

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FOR EDUCATION AND A | Prior Year Act | ual 2017 | Current Year Estin | nate for 2018 | | ludget Year for | |
|------------------------|--|-----------------|--------------------|--------------------|--------------------------------------|-----------------|--------------------|
| FUND | Expenditures | Actual Tax Rate | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 2,752 | 0.445 | 3,000 | 0.433 | 19,150 | 4,142 | 0.40 |
| Debt Service | والأواد وشاؤ والأؤاز ليكون | · www. | Sea lesagings | 1. THE BOOK OF ST. | 11984963 | 117.688.140 | 10 1 M STEE |
| Variation has a factor | 50. 50% FV | | | | | | |
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| SAN ARRIGINA | 19278 4 4 4 4 4 | . Line i | B. Asparius | <u> </u> | J. Partse. | 11.05.00 | \$ \$ 44.30,645 \$ |
| Programme visiting | The state of the s | 7.17 | | | | | 200 |
| REMARKS VELSE AFER | WIROS VERVI | . 具锁链线基 | 30 7 (5)330 1 | +430000 | 14 . 70/31/02/04 | . SALEANANDE | A. 114 A. 161 |
| Totals | 2,752 | 0.445 | 3,000 | 0,433 | 19,150 | 4,142 | 0.40 |
| Less: Transfers | 0 | | 0 | and the control of | 0 | | |
| Net Expenditures | 2,752 | 1 . | 3,000 | | 19,150 | | |
| Total Tax Levied | 4,055 | | 4,095 | Paul Abyli B | XXXXXXXXXXXX | | |
| Assessed Valuation | 9,123,357 | | 9,456,773 | Hindalia in | 10,326,932 | | |

| Jan 1. | 2016 | HOLDEN HAS |
|-------------------|--|----------------|
| G.O. Bonds | 0 | . 30 Lat. |
| Revenue Bonds | 0 | |
| Other | 0 | as gone |
| Lease Pur, Princ. | 0 | |
| Total Section | rational and the property of the control of the con | 医艾克特特 (1967) 4 |

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Tax rates are expressed in mills.

BETH ROSE

CLERK.

Page No.

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